

Appendix A: Annual Budget

FY18-19

FUNCTION CODES

Code:	Code:	Code:	Total	Match
100 Contract				
200 Employee Benefits				
*300 Contractual Professional Services: Sarah Emery	\$17,500		17,500	
*500 Other Travel: State and National Conferences				
*600 Supplies & Materials				
800 Other (list) Admin. Fee @ 3%				
Total	17,500		17,500	

300 Contractual Services, and

TOTAL \$17,500